

TOWN OF PLYMOUTH
Orfordville, Wisconsin 53576
APPROVED 2017 TOWN BUDGET

	2016 Budget	2017 Budget	
<u>REVENUE</u>			
General Property Taxes (Levy)	163,107.00	163,768.00	0.41%
Intergovernmental Revenues	137,937.00	137,272.00	
Licenses and Permits	9,200.00	7,200.00	
Public Charges for Services	93,532.00	79,185.00	
Miscellaneous Revenues	6,633.00	5,458.00	
Subtotal	410,409.00	392,883.00	-0.43%
Estimated January 1 Balance	103,656.00	61,541.00	
Total	514,065.00	454,424.00	
<u>EXPENDITURES</u>			
General Government	87,897.00	78,868.00	
Public Safety	48,263.00	50,525.00	
Public Works	354,681.00	299,377.00	
Health & Human Services	7,570.00	9,700.00	
Conservation & Development	5,654.00	5,954.00	
Subtotal	504,065.00	444,424.00	-12.00%
Estimated Year End Operating Balance	10,000.00	10,000.00	
Total	514,065.00	454,424.00	

November 15, 2016
Approved By: Plymouth Town Board
Town of Plymouth, Rock County