

TOWN OF PLYMOUTH
Orfordville, Wisconsin 53576
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 17, 2015 at 7:00 p.m. at the Town Hall in unincorporated Hanover, WI a **PUBLIC HEARING** on the proposed 2016 Budget of the Town of Plymouth will be held. The proposed budget in detail will be available for inspection at the Town Office and at the public hearing. The following is a summary of the proposed budget.

	2015 Budget	2016 Budget	
REVENUE			
General Property Taxes (Levy)	162,343.00	163,107.00	0.40%
Intergovernmental Revenues	137,851.00	137,937.00	
Licenses and Permits	8,550.00	9,200.00	
Public Charges for Services	85,238.00	83,162.00	
Miscellaneous Revenues	7,833.00	6,633.00	
Subtotal	401,815.00	400,039.00	-0.40%
Estimated January 1 Balance	53,792.00	26,610.00	
Total	455,607.00	426,649.00	
EXPENDITURES			
	2015 Budget	2016 Budget	
General Government	75,057.00	78,597.00	
Public Safety	46,422.00	48,263.00	
Public Works	317,274.00	282,935.00	
Health & Human Services	1,200.00	1,200.00	
Conservation & Development	5,654.00	5,654.00	
Subtotal	445,607.00	416,649.00	-6.40%
Estimated Year End Operating Balance	10,000.00	10,000.00	
Total	455,607.00	426,649.00	

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Tuesday, November 17, 2015 immediately following the completion of the Public Budget Hearing which begins at 7:00 pm; the Plymouth Town Board will hold a special town board meeting for the adoption of the 2016 Town of Plymouth Budget and approval of 2015 Municipal Levy.

Dated this 2nd day of November 2015
 By: Susan Douglas, Clerk
 Town of Plymouth, Rock County