

TOWN OF PLYMOUTH

<u>REVENUE</u>	2014 Budget	2015 Budget	% change
General Property Taxes (Levy)	157,981.00	162,342.62	2.76%
Intergovernmental Revenues	133,293.00	137,851.00	
Licenses and Permits	7,200.00	8,550.00	
Public Charges for Services	83,592.00	85,238.00	
Miscellaneous Revenues	7,703.00	7,833.00	
Subtotal	389,769.00	401,814.62	3.09%
Estimated January 1 Balance	76,341.00	35,658.55	
Total	466,110.00	437,473.17	

<u>EXPENDITURES</u>	2014 Budget	2015 Budget	
General Government	101,274.00	70,057.00	
Public Safety	45,110.00	46,422.00	
Public Works	304,397.00	304,332.37	
Health & Human Services	1,760.00	1,200.00	
Conservation & Development	5,379.00	5,654.00	
Subtotal	457,920.00	427,665.37	-6.60%
Estimated Year End Operating Balance	8,190.00	9,807.80	
Total	466,110.00	437,473.17	

Approved 11/18/2014 by Town Board

