

**TOWN OF PLYMOUTH
ROCK COUNTY, WISCONSIN
APPROVED 2014 BUDGET**

<u>REVENUE</u>	2013 Budget	2014 Budget	% change
General Property Taxes (Levy)	157,982.00	157,981.00	0.00%
Other Taxes	1,710.00	1,410.00	
Intergovernmental Revenues	133,037.00	133,323.00	
Licenses and Permits	7,200.00	7,200.00	
Public Charges for Services	77,420.00	82,392.00	
Miscellaneous Revenues	8,042.00	7,442.00	
Subtotal	385,391.00	389,748.00	1.20%
Estimated January 1 Balance	10,251.00	51,675.30	
Total	395,642.00	441,423.30	

<u>EXPENDITURES</u>	2013 Budget	2014 Budget	
General Government	74,982.00	96,829.00	
Public Safety	42,946.00	45,109.72	
Public Works	260,821.00	277,905.58	
Health & Human Services	400.00	1,200.00	
Conservation & Development	6,242.00	5,379.00	
Subtotal	385,391.00	426,423.30	10.70%
Estimated Year End Operating Balance	10,251.00	15,000.00	
Total	395,642.00	441,423.30	