

TOWN OF PLYMOUTH
2016 APPROVED BUDGET

<u>REVENUE</u>	2015 Budget	2016 Budget	% change
General Property Taxes (Levy)	162,343.00	163,107.00	0.40%
Intergovernmental Revenues	137,851.00	137,937.00	
Licenses and Permits	8,550.00	9,200.00	
Public Charges for Services	85,238.00	83,162.00	
Miscellaneous Revenues	7,833.00	6,633.00	
Subtotal	401,815.00	400,039.00	-0.40%
Estimated January 1 Balance	53,792.00	26,610.00	
Total	455,607.00	426,649.00	

<u>EXPENDITURES</u>	2015 Budget	2016 Budget	
General Government	75,057.00	78,597.00	
Public Safety	46,422.00	48,263.00	
Public Works	317,274.00	282,935.00	
Health & Human Services	1,200.00	1,200.00	
Conservation & Development	5,654.00	5,654.00	
Subtotal	445,607.00	416,649.00	-6.40%
Estimated Year End Operating Balance	10,000.00	10,000.00	
Total	455,607.00	426,649.00	

Approved 11/17/2016 by Plymouth Town Board