

**Town of Plymouth
Approved 2019 Budget**

	2018 Budget	2019 Budget	
<u>REVENUE</u>			
			% change
General Property Taxes (Levy)	165,127.00	165,183.00	0.000%
Other Taxes (MFL)	276.00	276.00	
Intergovernmental Revenues	146,879.00	147,411.00	
Licenses and Permits	6,200.00	4,700.00	
Public Charges for Services	81,147.00	64,417.00	
Miscellaneous Revenues	5,764.00	5,764.00	
Subtotal	405,393.00	387,751.00	-0.044%
Estimated January 1 Balance	56,465.00	585.00	
Total	461,858.00	388,336.00	
<u>EXPENDITURES</u>			
	2018 Budget	2019 Budget	
General Government	102,194.00	84,824.00	
Public Safety	49,396.00	50,392.00	
Public Works	295,372.00	235,666.00	
Health & Human Services	7,307.00	6,500.00	
Conservation & Development	5,954.00	5,954.00	
Subtotal	460,223.00	383,336.00	-0.167%
Estimated Year End Operating Balance	1,635.00	5,000.00	
Total	461,858.00	388,336.00	