

2020 APPROVED BUDGET

<u>REVENUE</u>	2019 Budget	2020 Budget	% change
General Property Taxes (Levy)	165,183.00	165,966.00	0.005%
Other Taxes (MFL)	1,173.00	500.00	
Intergovernmental Revenues	147,730.00	159,887.00	
Licenses and Permits	4,700.00	4,100.00	
Public Charges for Services	64,417.00	65,632.00	
Miscellaneous Revenues	5,764.00	5,764.00	
Subtotal	388,967.00	401,849.00	0.033%
Estimated January 1 Balance	2,087.00	6,641.00	
Total	391,054.00	408,490.00	
<u>EXPENDITURES</u>	2019 Budget	2020 Budget	
General Government	84,992.00	84,813.00	
Public Safety	50,752.00	51,686.00	
Public Works	236,959.00	254,317.00	
Health & Human Services	6,500.00	7,000.00	
Conservation & Development	5,954.00	5,674.00	
Subtotal	385,157.00	403,490.00	0.048%
Estimated Year End Operating Balance	5,897.00	5,000.00	
Total	391,054.00	408,490.00	

Approved by Plymouth Town Board on November 19, 2019