

# Town OF PLYMOUTH

## 2021 BUDGET

	2020 Budget	2021 Budget	
<b><u>REVENUE</u></b>			
<b>General Property Taxes (Levy)</b>	<b>165,966.00</b>	<b>167,464.00</b>	0.009%
Other Taxes (MFL)	1,254.00	1,200.00	
Intergovernmental Revenues	159,887.00	159,885.00	
Licenses and Permits	4,100.00	4,100.00	
Public Charges for Services	65,632.00	67,079.00	
Miscellaneous Revenues	5,764.00	6,431.00	
Subtotal	402,603.00	406,159.00	0.009%
Estimated January 1 Balance	59,291.00	5136.00	
<b>Total</b>	<b>461,894.00</b>	<b>411,295.00</b>	
<b><u>EXPENDITURES</u></b>			
General Government	84,813.00	81,963.00	
Public Safety	52,854.00	52,903.00	
Public Works	306,967.00	253,755.00	
Health & Human Services	7,000.00	7,000.00	
Conservation & Development	5,674.00	5,674.00	
Subtotal	457,308.00	401,295.00	-0.122%
Estimated Year End Operating Balance	4,586.00	10,000.00	
<b>Total</b>	<b>461,894.00</b>	<b>411,295.00</b>	
Approved 11/17/2020 by Plymouth Town Board			