

TOWN OF PLYMOUTH
Orfordville, Wisconsin 53576
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 17, 2020 at 7:00 p.m. at the Town Hall in unincorporated Hanover, WI a **PUBLIC HEARING** on the proposed 2021 Budget of the Town of Plymouth will be held. The proposed budget in detail is available for inspection at the Town Office and will be available for inspection at the public hearing. The following is a summary of the proposed budget.

2021 PROPOSED BUDGET

	2020 Budget	2021 Budget	
<u>REVENUE</u>			
General Property Taxes (Levy)	165,966.00	167,464.00	0.009%
Other Taxes (MFL)	1,254.00	1,200.00	
Intergovernmental Revenues	159,887.00	159,885.00	
Licenses and Permits	4,100.00	4,100.00	
Public Charges for Services	65,632.00	67,079.00	
Miscellaneous Revenues	5,764.00	6,431.00	
Subtotal	402,603.00	406,159.00	0.009%
Estimated January 1 Balance	59,291.00	5136	
Total	461,894.00	411,295.00	
<u>EXPENDITURES</u>			
General Government	84,813.00	81,963.00	
Public Safety	52,854.00	52,903.00	
Public Works	306,967.00	253,755.00	
Health & Human Services	7,000.00	7,000.00	
Conservation & Development	5,674.00	5,674.00	
Subtotal	457,308.00	401,295.00	-0.122%
Estimated Year End Operating Balance	4,586.00	10,000.00	
Total	461,894.00	411,295.00	

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Tuesday, November 17, 2020 immediately following the completion of the Public Budget Hearing which begins at 7:00 pm; the Plymouth Town Board will hold a special town board meeting to approve the 2021 Town of Plymouth Budget and the 2020 Municipal Levy.

Dated this 28th day of October 2020
 By: Susan Douglas, Clerk
 Town of Plymouth, Rock County